

**KITTITAS COUNTY
BUDGET MEETING MINUTES
BOCC CONFERENCE ROOM, 205 WEST 5TH ROOM 108 - ELLENSBURG**

Tuesday	2:00PM	October 11, 2022
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Board members present: Laura Osiadacz, Cory Wright, Brett Wachsmith
Others: Brian Carlson, Mandy Buchholz, Patti Stacey, Jerry Pettit

1. **Call to order:** 2:00pm
2. **Citizen Comments (1 min. time limit):** None
3. **Solid Waste Budget**

Mr. Carlson and Ms. Stacey provided a history and analysis of solid waste operations, noting an increase in contractor costs offset by fee revenues, a request for 1.4 FTE addition, and pending capital projects for Cle Elum and new lower-county transfer station.

4. **Maintenance Budget discussed**

Mr. Carlson and Ms. Stacey provided a summary of the requested building maintenance budget, including a requested 1 FTE increase for administrative assistance, and emphasizing the need to adequately budget for deferred maintenance.

The "Shady Brook" department was also reviewed, with an anticipated close-out in 2023.

5. **Concluded:** 3:14PM



Brian Carlson

**KITTITAS COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON**



Laura Osiadacz, Chairman

APPROVED
9-5-2023